

Notice of Meeting

Corporate Overview and Scrutiny Panel

Councillors Chris Moriarty (Chair), Mark Howard (Vice-Chair), David Buckley, Maureen Hunt, Helen Price, Gary Reeves, Julian Sharpe, Julian Tisi and Mark Wilson

Tuesday 19 December 2023 7.00 pm

Council Chamber - Town Hall - Maidenhead & on [RBWM YouTube](#)

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Royal Borough
of Windsor &
Maidenhead

Agenda

Item	Description	Page
1	Apologies for Absence To receive any apologies for absence from Panel Members.	-
2	Declarations of Interest To receive any declarations of interest from Panel Members.	3 - 4
3	Minutes To consider and approve the minutes of the meeting held on 6th November 2023.	5 - 16
4	2024/25 Draft Budget This report sets out the council's proposed draft revenue and capital budgets for 2024/25 and the Medium-Term Financial Plan (MTFP) through to 2028/29. The draft budget will be scrutinised by the Place Overview and Scrutiny Panel and the People Overview and Scrutiny Panel in advance of 19 th December. The comments and notes from these meetings will be published as a supplement to this agenda. The Corporate Overview and Scrutiny Panel are asked to consider the 2024/25 draft budget and the comments made by the two other Panels. The Panel is able to make relevant recommendations to Cabinet on the draft budget for consideration. Cabinet will consider recommendations made by scrutiny and responses received as part of the budget consultation and will agree a final budget to put forward on 7 th February 2024. The final budget will go to Full Council for approval and adoption on 27 th February 2024.	17 - 82
5	Proposed increases to Fees and Charges This report was considered by Cabinet in November and they agreed to the early adoption of increases to a range of fees and charges (F&C's) for the financial year 2024/25 as set out in Appendix A. It is proposed to increase fees and charges to the levels detailed in Appendix A from 1 January 2024, in order to assist with ameliorating the council's overall financial position and to help close the budget gap for the 2023/24 financial year.	83 - 128

	<p>The proposed changes in parking fees and charges are set out in Appendix B, and Cabinet agreed for these to go out to public consultation in December, for implementation in February 2024, following consideration of consultation feedback. Overview and Scrutiny forms part of this consultation.</p> <p>The Place Overview and Scrutiny Panel and People Overview and Scrutiny Panel will consider the changes to fees and charges in their areas and any comments from the Panels will be published as a supplement to the agenda.</p>	
6	<p>Work Programme</p> <p>To consider upcoming agenda items for future meetings of the Panel.</p>	129 - 130

By attending this meeting, participants are consenting to the audio & visual recording being permitted and acknowledge that this shall remain accessible in the public domain permanently.

Please contact Mark Beeley, Mark.Beeley@RBWM.gov.uk, with any special requests that you may have when attending this meeting.

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